Appendix 1 Support for Sport Small Development Grants March 2011.

			Amount Recommended		
ID	Club/Organisation	Activity details	Recommended	Recommendation and reason	Breakdown
D-594-11	Lowry Court Tenants Association	Games and physical activity Events for participants both male and female aged 60-95. Approx 40-45 participants expected.	£250	Support £250 equipment grant.	£250 Equipment Grant
D-595-11	Manor Street/Cliftonvlle Community Group	Multisport for boys and girls aged between 4-11. Activities to include football, badminton table tennis or badminton and cater for approx 60 children.	£842	Support up to a maximum of £842 for eligible costs. Equipment not eligible.	Coaching Costs: £1080 Medals: £42 Total: £1122-75%= £842 Ineligible Costs: Equipment
D-596-11	Belfast Tropics Basketball Club	Basketball Tournament to provide a pre season tournament for NI basketball population, and to allow young people a chance to play the sport. Approx 100 men, 20 boys and 20 girls.	£1,000	Support up to a maximum of £1000 of eligible costs.	Facility Hire: £900 Referees/Officals: £233 Trophies/Medals: £200 Total: £1333-75%=£1000
D-597-11	Yamakwai Judo Club	Revalidation of all coaching courses. 6 Coaches from the club will attend the coaching courses organised by the Northern Ireland Judo Association.	£0	Do not Recommend. Coaching Course has already taken place. Retrospective fund is not eligible.	Do not recommend.
D-598-11	Northern Ireland Standard Bred Association	Harness racing. Care and training of trotters and pacers.	£0	Do not Recommend. Must be Belfast based and Governing Bodies/Associations cannot apply.	Do not recommend.
D-599-11	Saint Galls Gaelic Athletic Club	Training of coaches: 10 Participants aged 25 and up to take part in a Specialist Analysis/coaching seminar held at St Galls premises.	£750	Support up to a maximum of £750 of eligible costs.	Coach Education: £1000 Total: £1000-75%= £750
D-600-11	Taughmonagh Community Forum Ltd	Duke of Windsor Soccer tournament for both girls and boys aged 7-10 years old. Approx 12 teams consisting of 10 children, with 24 adult coaches.	£798	Support up to a maximum of £798 of eligible costs.	Coaching Costs: £420 Facility Hire: £144 Marketing Materials: £300 Medals/Trophies: £200 Total: £1064-75%= £798
D-601-11	Loughside Football Club	Festival of Football for both males and females for aged 9+. Matches for each age range with teams from all over the city invited to participate.	£1,000	Support up to a maximum of £1000 of eligible costs.	Facility Hire: £90 Medals/Trophies: £870 Referees: £200 First Aid: £173 Total: £1333-75%=£1000
D-602-11	Linfield Football Club	Coach education: 2 coaches at level 2 and 1 coach at level 1 to cater for the new intake of children to the club.	£1,000	Support up to a maximum of £1000 of eligible costs.	Coach Education: £1333 Total: £1333-75%=£1000

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D-603-11	Cavehill Tennis Club	Coaching for young people over the Easter holidays aged 6-18 both male and female. Approx 50 young people expected. Hoping to increase junior club membership.	£1,000	Support up to a maximum of £1000 of eligible costs.	Coaching Costs: £1183 Marketing Materials: £50 Medals/Trophies: £100 Total: £1333-75%= £1000
D-604-11	Northern Ireland Youth	Training of coaches and coaching assistants. 8 coaching assistants to be trained; 4 club officers to be trained in disability awareness and 3 coaches to be trained in Rescue and Emergency first Aid (REC level 2).	£1,000	Support up to a maximum of £1000 of eligible costs.	Coach Education Costs:£404 Coaching Costs:£689 Facility Hire: £240 Total: £1333-75%=£1000
D-605-11	Albert Foundry Football	Coaching and Sport Festival for 12-20 year olds at Paisley Park over the Easter Holidays. Approx 100-160 participants.	£1,000	Support up to a maximum of £1000 of eligible costs.	Coaching Costs: £360 Facility Hire: £540 Marketing: £100 Trophies/Certs:£333 Total:£1333-75%=£1000 Ineligible costs: Refreshments
D-606-11	Bloomfield Football	Tournament and coach training for girls and boys aged 10-14. Approx 360 participants. Application is for equipment only.	£0	Do not recommend. Equipment grant not eligible.	Do not recommend.
D-607-11	Kookateki (Grove) Judo	Coach education for two coaches to undertake UKCC level 2 in Judo	£638	Support up to a maximum of £638 of eligible costs.	Coach Education: £850 Total: £850-75%=£638
D-608-11	Kookateki (Holy Family) Judo Club	Coaching award for 2 males to undertake their level 1 coaching badge.	£390	Support up to a maximum of £390 of eligible costs.	Coach Education: £520 Total: £520-75%= £390
D-609-11	33rd Old Boys Football	16 week open day fitness programme, in order to attract new members to the club. Coach education to train 5 coaches in IFA introductory award and 1 coach in IFA level 1.	£1,000	Support up to a maximum of £1000 of eligible costs.	Coach Education:£500 Facility Hire: £640 Coaching Costs:£113 Marketing: £80 Total: £1333-75%=£1000
D-610-11	Albert Street Community Centre	Multi Activity Sessions for both males and females for adults with severe learning disabilities. Activities such as canoeing, archery, wall climbing and team games will be delivered.	£985	Support up to a maximum of £735 of eligible costs & £250 equipment grant.	Coaching Costs: £960 Certificates: £20 Total: £980-75%=£735 +£250 Equipment
D-611-11		Coach education, Swim Ireland Coaching awards to train 4 coaches in level 1 water polo	£1,000	Support up to a maximum of £1000 of eligible costs.	Coach Education: £1333 Total:£1333-75%=£1000
D-612-11	Kennedy School of Irish	Open days Fitness training/circuit based dance classes, for females aged 17 years old. Approx 25 females expected.	£1,000	Support up to a maximum of £1000 of eligible costs.	Coaching Costs: £1133 Marketing: £200 Total: £1333-75%= £1000

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D-613-11	York Road Young Men	Soccer coaching for males aged 20 plus to increase the skill level of players and attract new members. Approx 50 participants expected.	£660	Support up to a maximum of £660 of eligible costs.	Coaching Costs:£480 Facility Hire: £400 Total: £880-75%=£660 Ineligible costs: Equipment
D-614-11	North Belfast Play Forum	Variety of sports for children aged 5 and older both girls and boys, in order to allow their parents to participate in parkrun. Approx 20-25 kids every Saturday.	£1,000	Support up to a maximum of £1000 of eligible costs.	Coaching Costs: £1000 Facility Hire:£333 Total:£1333-75%=£1000
D-615-11	Saint Andrews Amateur	Recruitment day for new U11 team, boys male and females. Training of coaches to cater for the new section. 2 x IFA level 1; 6 x IFA grassroots and 15 x CP training.	£1,250	Support up to a maximum of £1000 of eligible costs & £250 equipment grant.	Coach Education: £610 Facility Hire: £480 Coaching Costs: £243 Total: £1333-75%=£1000 +£250 Equip
D-616-11		Football season training in order to atract more players and train exsiting players in order to enter a team into the league.	£588	Support up to a maximum of £338 of eligible costs & £250 equipment grant.	Coaching costs:£250 Facility Hire: £200 Total: £450-75%=£338 +£250 Equip
D-617-11		Coach education for 2 coaches. 1 x level 1 and 1 x UEFA B	£863	Support to a maximum of £863 of eligible costs.	Coaching costs: £1150 Total Costs: £1150x75%=£863
D-528-11 (ii)	Donegall Amateur Swimming Club	Teaching Aquatics Level 1 units 1-2 for 3 female and 1 male coach.	£975	Support up to a maximum of £975 of eligible costs.	Coach Education: £1300 Total: £1300-75%= £975
Total Amount allocated to date		£106,327	Total amount allocated	£18,989	Overall Total: £125,316

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